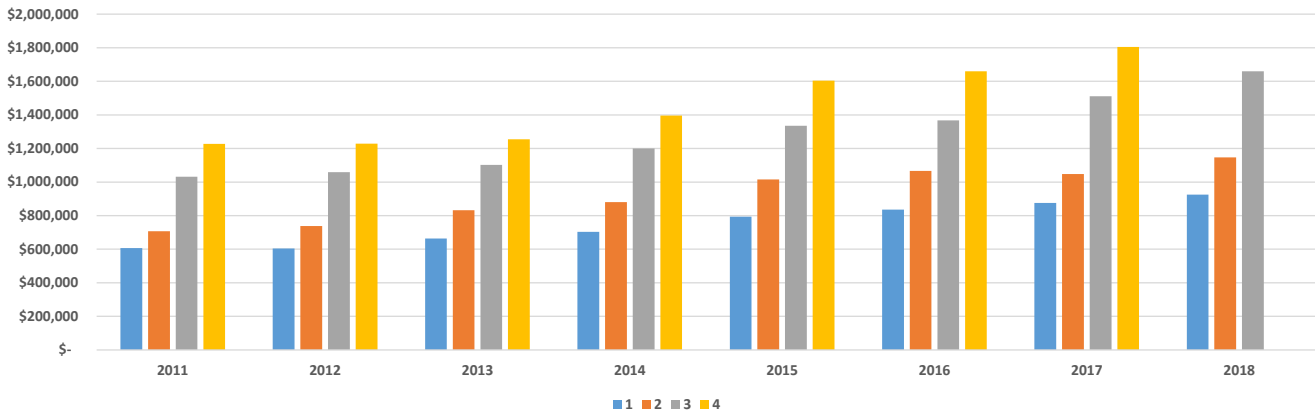
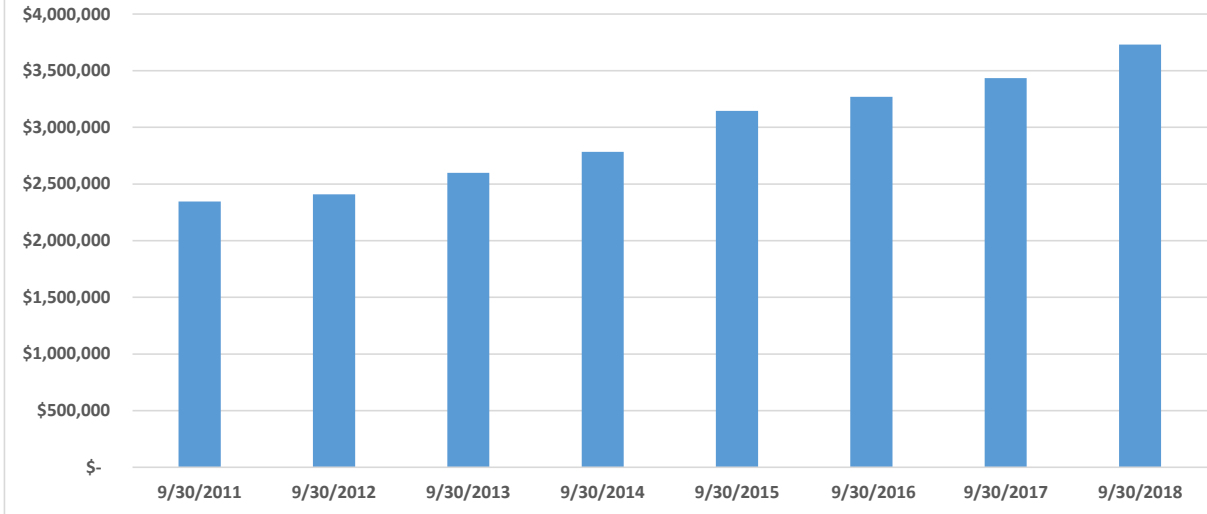


**Saint Joseph County Hotel-Motel Tax by Quarter
January 1, 2011 - September 30, 2018**



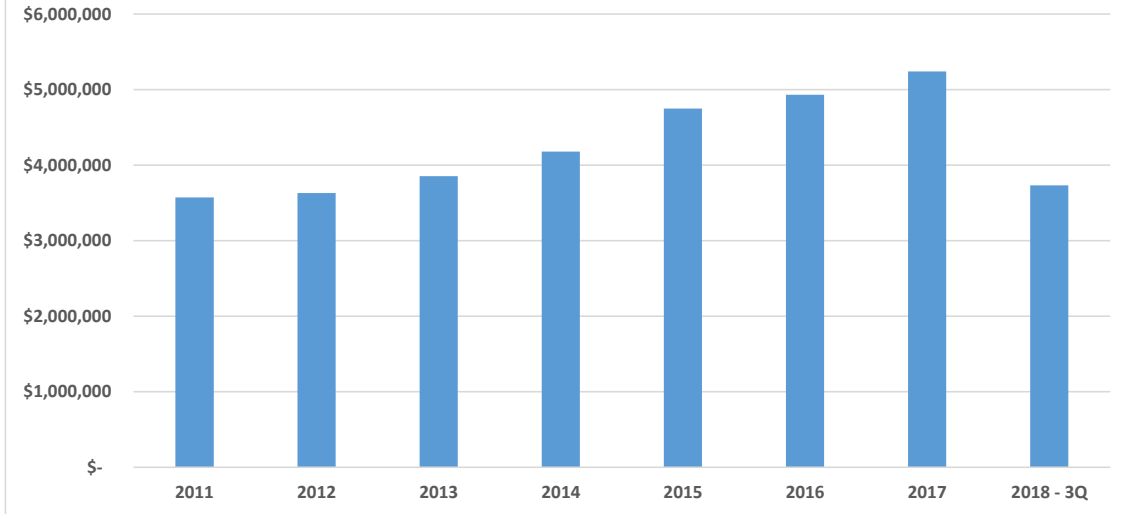
Quarter	Receipts
1Q 2011	\$ 606,653
2Q 2011	\$ 707,192
3Q 2011	\$ 1,032,047
4Q 2011	\$ 1,227,186
1Q 2012	\$ 604,220
2Q 2012	\$ 738,302
3Q 2012	\$ 1,059,452
4Q 2012	\$ 1,228,031
1Q 2013	\$ 663,175
2Q 2013	\$ 832,788
3Q 2013	\$ 1,101,939
4Q 2013	\$ 1,254,399
1Q 2014	\$ 702,981
2Q 2014	\$ 880,216
3Q 2014	\$ 1,200,636
4Q 2014	\$ 1,395,635
1Q 2015	\$ 794,069
2Q 2015	\$ 1,015,993
3Q 2015	\$ 1,335,458
4Q 2015	\$ 1,603,316
1Q 2016	\$ 835,922
2Q 2016	\$ 1,066,845
3Q 2016	\$ 1,367,449
4Q 2016	\$ 1,659,967
1Q 2017	\$ 875,896
2Q 2017	\$ 1,047,377
3Q 2017	\$ 1,511,195
4Q 2017	\$ 1,804,665
1Q 2018	\$ 925,153
2Q 2018	\$ 1,147,452
3Q 2018	\$ 1,659,064
4Q 2018	\$ -
Total	\$ 33,884,674

**Saint Joseph County Hotel-Motel Tax Annual Receipts
YTD September 30, 2011 - 2018**



<u>Year</u>	<u>Annual Receipts</u>
9/30/2011	\$ 2,345,892
9/30/2012	\$ 2,409,203
9/30/2013	\$ 2,597,903
9/30/2014	\$ 2,783,833
9/30/2015	\$ 3,145,521
9/30/2016	\$ 3,270,216
9/30/2017	\$ 3,434,468
9/30/2018	\$ 3,731,669

Saint Joseph County Hotel-Motel Tax Annual Receipts
January 1, 2011 - September 30, 2018



<u>Year</u>	<u>Annual Receipts</u>
2011	\$ 3,573,078
2012	\$ 3,630,006
2013	\$ 3,852,302
2014	\$ 4,179,467
2015	\$ 4,748,836
2016	\$ 4,930,183
2017	\$ 5,239,133
2018 - 3Q	\$ 3,731,669

Quarter	2011	2012	2013	2014	2015	2016	2017	2018	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
									% Change	% Change	% Change	% Change	% Change	% Change	
1	\$ 606,653	\$ 604,220	\$ 663,175	\$ 702,981	\$ 794,069	\$ 835,922	\$ 875,896	\$ 925,153	-0.4%	9.8%	6.0%	13.0%	5.3%	5.3%	5.6%
2	\$ 707,192	\$ 738,302	\$ 832,788	\$ 880,216	\$ 1,015,993	\$ 1,066,845	\$ 1,047,377	\$ 1,147,452	4.4%	12.8%	5.7%	15.4%	5.0%	5.0%	9.6%
3	\$ 1,032,047	\$ 1,059,452	\$ 1,101,939	\$ 1,200,636	\$ 1,335,458	\$ 1,367,449	\$ 1,511,195	\$ 1,659,064	2.7%	4.0%	9.0%	11.2%	2.4%	2.4%	9.8%
4	\$ 1,227,186	\$ 1,228,031	\$ 1,254,399	\$ 1,395,635	\$ 1,603,316	\$ 1,659,967	\$ 1,804,665	\$ -	0.1%	2.1%	11.3%	14.9%	3.5%	3.5%	-100.0%
Total	\$ 3,573,078	\$ 3,630,006	\$ 3,852,302	\$ 4,179,467	\$ 4,748,836	\$ 4,930,183	\$ 5,239,133	\$ 3,731,669	1.6%	6.1%	8.5%	13.6%	3.8%	3.8%	-28.8%